DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
5020301000	Insecticide, aerosol type	Procurement and Supply Division (PSD)	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	8,640.32	8,640.32		Due to Non-Availability at DBM-PS
5020301000	Staple Wire, Heavy Duty, binder type, 23/13	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	237.12	237.12		Due to Non-Availability at DBM-PS
5020301000	Disinfectant Spray, aerosol type	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	26,159.43	26,159.43		Due to Non-Availability at DBM-PS
5020301000	Toilet Tissue Paper, 2-ply, 100% recycled	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	27,708.72	27,708.72		Due to Non-Availability at DBM-PS
5020301000	Air freshner, aerosol type	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,184.32	7,184.32		Due to Non-Availability at DBM-PS
5020301000	Stamp Pad Felt	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,235.52	2,235.52		Due to Non-Availability at DBM-PS
5020301000	Battery, dry Cell, Size AAA	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,815.66	1,815.66		Due to Non-Availability at DBM-PS
5020301000	Sign Pen, Black	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,124.20	9,124.20		Due to Non-Availability at DBM-PS
5020301000	Sign Pen, Blue	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	11,610.60	11,610.60		Due to Non-Availability at DBM-PS
5020301000	Sign Pen, Red	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,841.60	2,841.60		Due to Non-Availability at DBM-PS
MOOE - TOTAL:									97,557.49	97,557.49		

Reviewed by:

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

TEOFILO S. PILANDO, JR.

Chairman 2

KAREN M. MAGSALIN **BAC Secretary**

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